State of Kansas
County
2027

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
DONIPHAN COUNTY
will meet on August 24, 2026 at 9:30 A.M. at Courthouse 120 E Chestnut St Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,163,525	12.655	3,852,749	10.918	3,923,973	2,632,819	16.139
Debt Service							
Road & Bridge	3,121,266	16.119	4,065,657	15.648	4,084,210	1,831,794	11.229
Fair	23,209	0.144	23,500	0.145	25,000	23,824	0.146
Conservation	35,624	0.218	35,971	0.220	36,000	34,285	0.210
Appraiser	320,185	1.826	366,000	1.926	370,771	301,007	1.845
Noxious Weed	92,149	0.648	143,000	0.654	143,000	94,283	0.578
Noxious Weed Chemical	63,995	0.066	130,000	0.413	130,000	24,419	0.150
Election	48,050	0.350	130,300	0.747	130,300	63,492	0.389
Extension Council	166,642	1.021	174,760	1.080	175,000	166,532	1.021
Elderly	412,171	1.701	457,500	2.398	457,500	322,675	1.978
Economic Development	96,820	0.436	145,000	0.407	145,000	102,848	0.630
Health Department	754,650	0.911	1,069,665	0.924	965,000	175,000	1.073
Mental Health Workshop	33,135	0.202	38,000	0.237	40,000	37,824	0.232
Community Mental Health	43,847	0.181	44,200	0.186	44,200	28,167	0.173
Employee Benefit	637,073	3.228	745,000	4.101	780,000	678,278	4.158
Bond & Interest					37,307		
Solid Waste	52,838		250,000		194,436	48,775	0.299
Diversion	17,128		25,000		25,000		
Local Alcoholic Liquor	14,200		24,200		25,000		
Capital Improvement	19,185		25,000		150,000		
Kitchen	250,188		250,000		260,000		
Title III	593,392		673,000		673,000		
Special MV	70,537		73,765		73,000		
New Sales Tax	370,015		1,400,000		2,150,000		
Fema					223,303		
911 Fund	76,355		100,000		100,000		
Equipment Reserve	94,000		149,427		150,000		
Non-Budgeted Funds	2,250						
Totals	10,572,429	39.706	14,391,694	40.004	15,511,000	6,566,022	40.250
						*Revenue Neutral Rate***	*37.678*
Less: Transfers	492,224		995,965		745,200		
Net Expenditure	10,080,205		13,395,729		14,765,800		
Total Tax Levied	6,188,510		6,146,276		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	155,868,703		153,644,223		163,130,015		
Outstanding Indebtedness, January 1,	2024		2025		2026		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		571,706		
Total	0		0		571,706		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Grable
Chairman