

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Doniphan County
will meet on September 15, 2025 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,366,766	10.684	3,913,758	12.655	3,934,749	1,677,492	10.918
Debt Service							
Road & Bridge	3,469,265	14.174	3,689,122	16.119	4,065,657	2,404,273	15.648
Fair	19,846	0.118	23,500	0.144	23,500	22,213	0.145
Conservation	35,000	0.210	36,000	0.218	36,000	33,836	0.220
Appraiser	314,241	1.672	378,640	1.826	366,000	295,856	1.926
Noxious Weed	97,752	0.519	136,000	0.648	143,000	100,535	0.654
Noxious Weed Chemical	76,071	0.089	126,100	0.066	130,000	63,420	0.413
Election	102,841	0.363	103,300	0.350	130,300	114,707	0.747
Extension Council	161,864	0.911	166,708	1.021	176,500	165,963	1.080
Elderly	363,692	2.769	457,500	1.701	457,500	368,410	2.398
Economic Development	67,361	0.404	136,531	0.436	145,000	62,526	0.407
Health Department	799,375	0.896	1,116,364	0.911	1,160,178	141,928	0.924
Mental Health Workshop	33,760	0.203	33,760	0.202	38,000	36,342	0.237
Community Mental Health	44,122	0.178	44,200	0.181	44,200	28,584	0.186
Employee Benefit	619,148	3.727	718,000	3.228	745,000	630,191	4.101
Bond & Interest					37,282		
Capital Improvement	5,638		25,000		125,000		
CARES/ARPA	1,157,158						
Solid Waste	59,501		150,000		250,000		
Central Kitchen	241,307		251,000		251,000		
Title III	556,735		673,000		673,000		
Local Alcoholic Liquor	14,200		24,200		25,000		
New Sales Tax	1,007,003		1,400,000		1,400,000		
FEMA					223,304		
911 Fund	74,380		100,000		100,000		
Equipment Reserve	139,001		150,000		150,000		
Totals	12,826,027	36.917	13,852,683	39.706	14,830,170	6,146,276	40.004
<i>Revenue Neutral Rate**</i>							<i>40.280</i>

Less: Transfers	783,688	939,200	1,141,373
Net Expenditure	12,042,339	12,913,483	13,688,797
Total Tax Levied	5,850,611	6,188,510	xxxxxxxxxxxxxxxxxxxx
Assessed Valuation	158,233,711	155,868,703	153,648,977
Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Wayne Grable
Chairman