

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts
will meet on August 26, 2024 at 9:00 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Burr Oak Twp General	10,084	1.808	12,881	1.820	17,787	8,210	1.800
Burr Oak Twp Road	20,818	4.204	22,281	4.233	23,453	21,375	4.686
Revenue Neutral Rate							6.487
Center Twp General	45,549	0.523	21,827	0.523	15,522	11,529	0.557
Center Twp Road	87,272	5.360	89,616	5.359	91,423	83,331	5.470
Center Twp Cemetery	12,500	0.497	10,069	0.497	11,507	9,632	0.465
Revenue Neutral Rate							6.493
Independence Twp General	7,659	0.362	57,050	0.379	38,966	8,170	0.388
Independence Twp Road	105,094	4.153	196,219	4.341	99,617	93,573	4.444
Revenue Neutral Rate							4.832
Marion Twp General	16,402	2.208	30,600	2.292	46,590	15,440	2.342
Marion Twp Road	35,053	4.733	35,434	4.912	34,858	32,964	5.000
Revenue Neutral Rate							7.342
Union Twp General	7,359	0.111	8,542	0.113	18,720	1,284	0.117
Union Twp Road	63,697	5.725	63,597	5.830	63,788	61,031	6.000
Revenue Neutral Rate							6.172
Washington Twp General	22,325	0.856	36,337	0.800	38,185	27,162	0.781
Revenue Neutral Rate							0.781
Wayne Twp General	0	0.419	15,279	0.433	20,376	5,083	0.448
Wayne Twp Road	50,960	4.133	52,473	4.275	52,660	50,249	4.431
Revenue Neutral Rate							4.880
Wolf River Twp General	9,160	0.448	9,000	0.455	9,160	8,852	0.471
Wolf River Twp Road	75,406	3.829	76,030	3.893	78,036	73,881	4.000
Wolf River Twp Cemetery	9,789	0.479	9,716	0.487	9,811	9,478	0.504
Revenue Neutral Rate							5.011
Fire District No. 1	71,518	3.188	124,252	3.165	151,312	100,000	3.150
Fire District No. 1 Equip Res			182,000		165,690		
Revenue Neutral Rate							3.150
Fire District No. 2	104,356	4.616	216,083	2.429	237,038	90,000	2.501
Revenue Neutral Rate							2.501
Fire District No. 3	118,591	0.584	108,600	1.5	96,078	64,653	1.546
Fire District No. 3 Equip Res					11,970		
Revenue Neutral Rate							1.546
Fire District No. 4	83,527	5.771	84,872	5.663	86,765	79,154	5.577
Fire District No. 4 Equip Res			10,514		23,674		
Revenue Neutral Rate							5.577
Fire District No. 5	42,817	2.611	99,912	2.581	311,589	83,855	2.617
Revenue Neutral Rate							2.617
Doniphan Cemetery No. 1	50,126	1.299	24,726	1.344	24,025	15,791	1.392
Doniphan Cemetery No. 1 Road	33,000		7,500		7,500		
Revenue Neutral Rate							1.393
Rosedale Cemetery No. 2	2,563	0.431	9,267	0.447	16,178	3,000	0.455
Revenue Neutral Rate							0.456
Wolf River Cemetery No. 3	3,256	0.599	3,201	0.62	3,355	3,164	0.645
Revenue Neutral Rate							0.645
Totals	1,088,881	58.947	1,617,878	58.391	1,805,633	960,861	59.787
<i>Revenue Neutral Rate **</i>							59.883
Less: Transfers	39,256		54,040		72,248		
Net Expenditure	1,088,881		1,563,838		1,733,385		
Total Tax Levied	1,002,810		962,363		960,861		
Assessed Valuation	158,358,266		158,485,220		155,775,671		

Outstanding Indebtedness,

	2022	2023	2024
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Exceeds Revenue Neutral Rate

**Revenue Neutral Rate as defined by KSA 79-2988

Peggy Franken
County Clerk