2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Doniphan County

will meet on August 28, 2023 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
							Proposed
	Expenditures	Actual Tax	Expenditures	Actual Tax	Budget Authority for		Estimated
FUND		Rate*		Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	2,668,705	13.650	3,369,603	13.987	3,573,980	1,690,483	10.666
Debt Service							
Road & Bridge	3,219,984	13.973	3,189,122	14.208	3,689,122	2,250,118	14.198
Fair	20,000	0.126	20,000	0.116	20,000	18,758	0.118
Conservation	35,000	0.221	35,000	0.206	35,000	33,218	0.210
Appraiser	253,063	1.410	340,970	1.871	357,324	264,605	1.670
Noxious Weed	76,809	0.509	133,000	0.519	136,000	83,476	0.527
Noxious Weed Chemical	71,343	0.323	110,000	0.413	110,000	14,055	0.089
Election	64,208	0.301	60,300	0.150	113,300	57,557	0.363
Extension Council	127,382	0.798	135,182	0.802	161,864	144,213	0.910
Elderly	287,716	1.586	398,500	1.516	483,398	438,118	2.764
Economic Development	96,881	0.521	138,000	0.500	140,000	64,003	0.404
Health	907,795	0.934	1,030,000	0.897	1,153,223	141,928	0.896
Mental Health Workshop	29,760	0.187	29,760	0.175	33,760	32,156	0.203
Community Mental Health	43,779	0.281	44,200	0.176	44,200	28,247	0.178
Employee Benefit	553,485	3.685	705,000	1.411	718,000	589,676	3.721
Bond & Interest	,		· · · · · ·		36,857	,	
Capital Improvement	11,673		20,000		186,429		
Diversion	6,743		50,000		75,000		
Solid Waste	15,114		30,000		400,000		
Central Kitchen	211,824		228,057		246,000		
Title III	519,414		633,000		701,105		
Local Alcoholic Liquor	1,000		24,200		24,200		
New Sales Tax	905,735		1,250,000		1,400,000		
FEMA	,		, ,		223,304		
911 Fund	28,836		100,000		100,000		
Equipment Reserve	195,000		200,000		200,000		
CARES/ARPA	369,053		50,000		1,157,158		
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Totals	10,720,302	38.505	12,323,894	36.947	15,519,224	5,850,611	36.917
	10,720,502	20.000	12,525,074	50.747	/ /	ue Neutral Rate **	36.917
Less: Transfers				765,098		55.717	
Net Expenditure	10,288,865		11,793,694	1	14,754,126	1	
Total Tax Levied	5,850,155		5,850,686	1		1	
Assessed Valuation				1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	
Assessed valuation	151,940,521	J	158,358,266	J	158,485,220	J	
Outstanding Indebtedness,							
January 1,	2021		2022		2023		
G.O. Bonds	0	1	0	1	0	1	
G.O. DOIIUS	0		0	1	0	1	

January 1,	2021	
G.O. Bonds	0	
Revenue Bonds	0	
Other	0	
Lease Pur. Princ.	0	
Total	0	

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*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Wayne Grable Chairman