

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Ambulance District No. 1
Doniphan County

will meet on August 28, 2023 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	148,519	2.202	1,372,916	2.201	1,372,916	348,516	2.199
Debt Service							
Totals	148,519	2.202	1,372,916	2.201	1,372,916	348,516	2.199
					<i>Revenue Neutral Rate**</i>		<i>2.199</i>
Less: Transfers	0		0		0		
Net Expenditures	148,519		1,372,916		1,372,916		
Total Tax Levied	134,721		348,516		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	61,187,389		158,358,266		158,485,220		

Outstanding Indebtedness,

Jan 1,	<u>2021</u>	<u>2022</u>	<u>2023</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Wayne Grable