

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of  
**Doniphan County**

will meet on August 22, 2022 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,662,689	13.613	3,215,633	13.650	3,369,603	2,214,933	13.994
Debt Service							
Road & Bridge	2,410,160	14.102	3,389,122	13.973	3,539,122	2,249,882	14.215
Fair	19,500	0.125	20,000	0.126	20,000	18,368	0.116
Conservation	33,000	0.195	35,000	0.221	35,000	32,600	0.206
Appraiser	247,608	1.535	325,937	1.410	340,970	296,285	1.872
Noxious Weed	70,758	0.637	123,000	0.509	133,000	82,249	0.520
Noxious Weed Chemical	52,283	0.074	110,000	0.323	110,000	65,401	0.413
Election	34,946	0.221	86,100	0.301	91,300	23,784	0.150
Extension Council	132,000	0.835	127,382	0.798	135,182	126,989	0.802
Elderly	205,461	2.049	320,200	1.586	398,500	240,097	1.517
Economic Development	87,853	0.582	138,000	0.521	138,000	79,239	0.501
Health	763,443	0.958	1,023,000	0.934	1,030,000	141,928	0.897
Mental Health Workshop	29,760	0.189	29,760	0.187	29,760	27,759	0.175
Community Mental Health	31,149	0.200	44,200	0.281	44,200	27,751	0.175
Employee Benefits	570,796	3.292	653,356	3.685	715,000	223,421	1.412
Bond & Interest						36,680	
Capital Improvement	8,782		10,000		200,000		
Diversion	1,053		50,000		75,000		
Solid Waste	11,125		30,000		30,000		
Central Kitchen	241,908		389,856		310,000		
Title III	470,479		562,200		633,000		
Local Alcoholic Liquor	1,000		15,000		24,200		
New Sales Tax	516,229		900,000		1,400,000		
County Atty Training	413		5,000		5,000		
FEMA					200,000		
911 Fund	78,844		75,000		100,000		
County Clerk Technology	7,000		5,000		5,000		
County Treas Technology			5,000		5,000		
Reg of Deeds Technology	8,631		30,000		30,000		
County Atty Check Admin	413		5,000		5,000		
CARES/ARPA	88,461				1,476,211		
Totals	8,785,744	38.607	11,722,746	38.505	14,664,728	5,850,686	36.965
					Revenue Neutral Rate **		36.965
Less: Transfers	182,380		439,200		680,200		
Net Expenditure	8,603,364		11,283,546		13,984,528		
Total Tax Levied	5,721,622		5,850,155		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	148,201,669		151,940,521		158,272,725		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Wayne Grable  
Chairman