

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Doniphan County

will meet on August 26, 2024 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,955,423	13.987	3,514,080	10.684	3,713,758	1,972,580	12.663
Debt Service							
Road & Bridge	2,617,207	14.208	3,689,122	14.174	3,689,122	2,512,418	16.128
Fair	20,000	0.116	20,000	0.118	23,500	22,400	0.144
Conservation	35,000	0.206	35,000	0.210	36,000	34,024	0.218
Appraiser	269,821	1.871	357,324	1.672	378,640	284,572	1.827
Noxious Weed	103,389	0.519	136,000	0.519	136,000	100,888	0.648
Noxious Weed Chemical	46,144	0.413	110,000	0.089	126,100	10,280	0.066
Election	41,215	0.150	113,300	0.363	103,300	54,487	0.350
Extension Council	135,182	0.802	161,864	0.911	166,708	159,004	1.021
Elderly	340,720	1.516	458,398	2.769	457,500	265,099	1.702
Economic Development	99,014	0.500	140,000	0.404	136,531	67,994	0.436
Health Department	754,004	0.897	1,153,223	0.896	1,158,936	141,928	0.911
Mental Health Workshop	29,760	0.175	33,760	0.203	33,760	31,492	0.202
Community Mental Health	30,500	0.176	44,200	0.178	44,200	28,270	0.181
Employee Benefit	556,669	1.411	718,000	3.727	718,000	503,074	3.229
Bond & Interest						37,078	
Capital Improvement	52,342		25,000		125,000		
CARES/ARPA	50,000		1,157,158				
Solid Waste	19,225		30,000		400,000		
Central Kitchen	236,802		246,000		251,000		
Title III	525,857		676,105		673,000		
Local Alcoholic Liquor	1,000		24,200		24,200		
New Sales Tax	610,144		1,400,000		1,400,000		
FEMA					223,304		
911 Fund	61,708		100,000		100,000		
Equipment Reserve	176,607		200,000		150,000		
Totals	9,767,733	36.947	14,542,734	36.917	14,305,637	6,188,510	39.726
<i>Revenue Neutral Rate**</i>							<i>37.497</i>

Less: Transfers	418,688	739,200	739,200
Net Expenditure	9,349,045	13,803,534	13,566,437
Total Tax Levied	5,850,686	5,850,611	XXXXXXXXXXXXXXXXXXXX
Assessed Valuation	158,358,266	158,233,711	155,775,671
Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Wayne Grable
Chairman